

**Perry CSD Teacher Quality Committee**

2017-18

April 11, 2018

7:20 a.m. in the elementary conference room

Perry Elementary

Attendance: Jessica Harstad, Carla Wood, Dawn Higgins, Becky Reuter, Ned Menke, Ryan Marzen, Amy McCord, Anne Horgen, Clark Wicks, Jenn Nelson, Torey McElroy, Kevin Vidergar

Minutes

1. Call the Teacher Quality Committee meeting to order.
* The meeting was called to order at 7:20 a.m.
1. Approval of the agenda.
* Mrs. Wood motioned and Mrs. Higgins seconded approving the agenda. Motion passed.
1. Review and discuss the purpose of this committee. (*Refer to page 2*)
* The committee reviewed the purpose of this committee. There were no questions.
1. Discuss plan for using Teacher Quality dollars during 2018-19 school year.
* Kevin reviewed the history of Teacher Quality allocations from the state and how these dollars were spent from 2013-14 through 2017-18. (*Refer to page 3*) He also shared a couple of preliminary options to consider for 2018-19.
* Kevin shared a current update on how the district and each building were spending their Teacher Quality allocations for 2017-18. He explained that part of the district allocation will be used to purchase secondary math curricula while $8,000 will remain as a reserve.
* Ned noted that two items currently paid for using elementary Teacher Quality funds need to be moved to Title I professional learning. Kevin will work with Kent to make this change.
* The group discussed and agreed that the primary use of these funds for 2018-19 will be to support sending all teachers in Perry to the Professional Learning Communities at Work conference in October, 2018.
1. Adjournment.
* Mr. Menke motioned and Mrs. McElroy seconded adjourning the meeting at 7:48 a.m. Motion passed.

**The Teacher Quality Committee responsibilities are as follows:**

1. Monitor the local implementation of the Student Achievement and Teacher Quality program.
2. Determine the use and distribution of the professional learning funds based on the school district/agency, attendance center, and individual teacher professional learning plans (ITPDP).

All professional learning plans, including district, building, and individual plans, must be aligned with the Iowa Professional Development Model as outlined in Iowa Code Chapter 284.6. Per Iowa Code, professional learning plans must contain the following:

* Support that meets the career development of individual teachers and is aligned with the Iowa Teaching Standards;
* Research-based instructional strategies aligned with the school district’s student achievement needs and the long-range improvement goals established by the district;
* Instructional improvement components including student achievement data, analysis, theory, classroom demonstration and practice, technology integration, observations, reflection, and peer coaching.
* Purchasing curriculum as long as the purchase includes professional development.

Allowable expenditures of SF 277 professional development funds do not include items such as mandatory trainings (e.g. blood-borne pathogens, mandatory reporter training, etc.), parent-teacher conference days, teachers preparing in their classrooms (work days), staff orientations, or time spent preparing grades/report cards/lesson plans.

1. Monitor the professional development in each attendance center to ensure that the professional development meets the district/agency, attendance center and individual professional development plans.

History of Teacher Quality funds in Perry

|  |  |  |
| --- | --- | --- |
| **School Year** | **Input** | **Expenses** |
| 2013-14 | Allocation $113,420 | * Each building received $22,000 (total $66,000)
* $14,265 for DLT & other stipends, district level PD
* Reserve of $33,155
 |
| 2014-15 | Allocation $78,400 | * Each building received $22,000 (total $66,000)
* $10,939 for DLT & other stipends, $500 for mentoring
* Reserve of $961
 |
| 2015-16 | Carryover $34,142Allocation $79,284Total $113,426 | * Each building received $28,151 (total $84,453)
* $20,971 for DLT & other stipends, district level PD
* Reserve of $8,002
 |
| 2016-17 | Carryover $58,088Allocation $79,284Total $137,372 | * Each building received $28,460 (total $85,380)
* $43,991 for DLT & other stipends, district level PD
* Reserve of $8,001
 |
| 2017-18 | Carryover $71,038Allocation $116,969Total $188,007 | * Each building received $25,325 (total $75,975)
* Reserve of $8,000
* Curriculum $40,651
 |
| 2018-19Option 1 | Carryover $Allocation $116,969Total $ | * Each building receives $22,000
* Reserve of $8,000
* Curriculum $42,969
 |
| 2018-19Option 2 | Carryover $Allocation $116,969Total $ | * Each building receives $23,000
* Reserve of $8,000
* Curriculum $39,969
 |

**Professional Learning Communities at Work Conference Planning**

What: PLCs at Work Institute

When: [October 24-26, 2018 in Des Moines](https://www.solutiontree.com/events/plc-at-work/plc-at-work-institute-des-moines.html)

Where: Iowa Events Center

Who: Solution Tree

Cost: $609 per person

Transportation: school buses for all staff. No reimbursements for using a private vehicle will be given.

**Anticipated Costs**

Registration

|  |  |  |
| --- | --- | --- |
| Instructional Coaches & Administrators | $9,744 | Iowa Core |
| Title Teachers  | $3,045 |  El Educators $5,481 |
| English Learners  | $5,481 | Counselors/At-Risk $8,526 |
| Elementary classroom teachers  | $26,187 | Special Education $11,571 |
| High School classroom teachers  | $16,443 | Total $25,578 |
| CTE  | $2,436 |  |
| Counselors/At-Risk  | $8,526 | Elem TQ funds: $26,187  |
| TAG  | $1,218 | MS TQ funds: $12,789 |
| Special Education  | $11,571 | HS TQ funds: $16,443 |
| Middle School Teachers  | $12,789 | TQ Total: $55,419 |
| Subtotal | $97,440 |  |
|  |  |
| Busing | $3,500 |  |
| * 3 buses each day
* Two 10-hour days and one 8-hour day
* Three buses and drivers
 |  |  |
| **Grand Total** | **$100,940** |  |

Registrations

Instructional Coaches & Administrators– TLC funds (16 x $609 = $9,744)

Shannon Cline Brenda Mintun Laura Coller Jessica Harstad

Jennifer Nicholson Nathan Horgen Ned Menke Ryan Marzen

Laura Skeel Clark Wicks Kevin Vidergar Shaun Kruger

Carol Ryerson Dan Marburger Brad Snowgren Tom Lipovac

Title Teachers – Title I funds (5 x $609 = $3,045)

Barb Burket Teresa Higgins Kadarenna Sales Amy McCord

Melodie Braun

English Learners – Iowa Core funds (9 x $609 = $5,481)

Michele Hadley Robert Benesh Jessica Renken Amanda Wright

Kellie Seales Jordan Bettis Melanie Kuntz Cindy Jafvert

Kamel Heitz

Elementary classroom teachers – Elementary TQ funds (43 x $609 = $26,187)

Nicole Hayes Linda Huntington Christine Gage Becky Reuter

Rachel Steva Sarah Bryan Janna Bjork Katie Hermann

Jenny Adair Janiece Thompson Cindy Thompson Crystal Andrews

Lyndsey Buhrman Torey McElroy Julie Elliott Becky Anderson

Katie Hardy Melissa Olson Kayla Brown Kolin Ross

Erin Galivan Daisy Diaz Nicole Myers Elizabeth Marburger

Emily Henry Adam Kealhofer Ali Crowley Cory Hochstedler

Allyson Gast Corey Myers Jennifer Molitor Courtney Deuel

Shelbi Williams Cynthia Miner Zach Cole Devin Schroeder

Shaylena Bell Leslie Mayhugh Klista Meis Hannah Pierce

Bobbie Barto Cherri Johnson Kim Herrera

High School classroom teachers – HS TQ funds (27 x $609 = $16,443)

Alissa Bahney Savannah Belgarde Joy Berg Adam Bloom

Jami Blum Wendy Bollhoefer Emi Einck Jeff Fox

John Fulton Alyse Garcia Diane Gibson Matt Hardy

Abby Houseman Teresa Kresse Christine Krohn Peter Meis

Lori Meinecke Jenn Nelson Gary Overla Scott Pierce

Jim Prombo Toni Prombo Bryan Scheve Lisa Schumacher

Amy Skinner Brad Sparks Paige Wilkin

CTE – CTE funds (4 x $609 = $2,436)

Curt Cornelius Calvin Smith Ashley Fricke Alex Kuntz

Counselors/At-Risk – Iowa Core funds (14 x $609 = $8,526)

Michael Mott Lisa Barleen Anne Horgen Angelica Cardenas

Tami Valline Ben Coy Jacob Enderton Tina Lutterman

Megan Maylum Dennis McDonnell Kathy Pantzar Miranda Brus

Jodi Schuttler Stacy Walton

TAG – TAG funds (2 x $609 = $1,218)

Sam Elliott Randy Peterson

Special Education – Iowa Core funds (19 x $609 = $11,571)

Courtney Bahney Mandy Myers Sara Locker Dawn Higgins

Ryan Lohman Brienna Hayes Brennen Cleveland Trista Cohea

Kris Finn Barb Hackett Joel Happel T.J. Maylum

Kim Swanson Katie Bass Katie Bryant Holly Daniels

Michelle Laughridge Tyler Richmond Joyce Hegstrom

Middle School Teachers – Middle School TQ funds (21 x $609 = $12,789)

Angie Beaudet Amy Benjamin Sean Brix Jessica Brocka

Lisa Christensen Austin Daniels Lori Hewlett Jonathan Hoefer

Sarah Iben Nathan Krohn Michael Lovan Chris Marks

Charlotte McDonald Dan McGinnis Jordan Silar Faye Southward

Jen Sprung Terra Webb Mark Weber Skylar Wolf

Carla Wood